

Timeline and Activity Sporting and Wellbeing Centre

GBCT: May 2008

Item	Commencement/ Projected Date	Date Completed / Due	Details	Responsibility/ Involvement
1 st Stage Business Plan submission to DRS/GCC	May 2006	October 2006	Successful submission DRS/GCC Committee 99 year lease of property granted on the successful submission of second stage Business Plan, due March 2008 through staged progress reports	GBCT
GBCT Charity Shop	March 2006	August 2007	GBCT Opens Charity Shop opens	GBCT an 'Friends'
GBCT Administration Officer	August 2007	Ongoing	GBCT appoints part time Administration Officer/Volunteer Co-ordinator	GBCT
Big Lottery- Investing in Ideas	August 2006	August 2007	Ongoing discussions with BLF, resubmission for application	GBCT/BLF
Soup, Song Swally established	September 2007	Ongoing	Trust establishes monthly community fundraising music event.	GBCT/ 'Friends'
GBCT adopts Limited Company by Guarantee status	November 2007	November 2007	Status required by BLF and AHF	GBCT
Stage 1 Sustainable Building Study	January 2008	June 2008	Commissioned by NORD for GBCT. Required for Business Plan	NORD / ESRU

(Energy Modeling)				
Sustainable Building Study	February 2008	November 2008	Appointed of BLF mentors for application completion by November 2008	BLF
Progress Report of Second Stage Business Plan to DRS/GCC	March 2008	March 2008	Ongoing difficulties in respect of accessing the Baths reasons for which were acknowledged by DRS. New submission date agreed to be moved from March 2008 to November 2008. Established of Project Team convened by DRS and led by GBCT including all partners	GBCT/ Project Team
Project Team inaugural meeting	February		Project Team stakeholders identified and terms of reference agreed	GBCT/ Project Team
Art and Regeneration Study	January 2008	March 2008	GBCT Art and Regeneration Study competed Funded by BLF	GBCT/ Nord
Project Team 2 nd Meeting	April 2008		Project subgroups established. Housing, Art and Regeneration and Planning	GBCT/ Project Team
Inaugural meetings of Project Subgroups	May 2008		Ongoing GovHA/GDT/ subgroup submitted Housing spec request to Nord Architects	Housing: GBCT/Nord/Gov HA, GCC, DRS Art: GBCT, Nord, Art?, SSS
AHF progress meeting	May 2008		Future funding requirements from AHF GBPT advice and assistance	GBCT, GBPT, AHF
Second Stage Business Plan tender design	May 2008	June 2008	Working with BLF mentors and GBPT to design tender brief. Tender advertised	GBCT, GBPT, BLF

Quantity Surveyor Appointment	June 2008		To develop cost plan and review previous cost plan for inclusion in Stage 2 business plan.	GBCT
Technical Pool Issues			Testing(Synergy) / Asbestos Survey(GCC) / Structural Survey(Buro Happold) / Detailed Dilapidation Survey (Appointment of relevant consultants)	
Housing Study			Housing study submitted to GHA (NORD and Neilson Binnie Mackenzie Surveyors	
Traffic			Traffic Assessment completed	
Historic Scotland			Pre Application discussions continue with GCC Historic Scotland	
	January 2008	<i>June 2008</i>	ALAN COMMENT	?
Project Team 3 rd Meeting	June	<i>June 2008</i>	Receive and act upon subgroups reports BLF mentors to attend	GBCT/ Project Team
Second Stage Business Plan	May	<i>June</i>	Consultants appointed AHF agreed payment	GBCT
Planning Application submission	July 2008		Planning subgroup submit application to GCC Planning Committee	GBCT/ Planning Subgroup
Open new Office/ Project Headquarters and	May 2008	<i>July 2008</i>	Lease agreed Grants from GCC, Southside Central Area committee; Trusthouse Charitable Foundation;	GBCT

Development Worker Appointed			Scottish Community Fund; Lloyd's TSB	
GBCT/Strathclyde University 21Century - Centre for Community Planning (Research Development and Action) launched	August	<i>Ongoing</i>	ALAN COMMENT Informal local launch at new premises Official Launch at Samaritans House at 21CC Conference	GBCT/Strathclyde University
SCARF Research project	August 2007	<i>July 2008</i>		GBCT/Scottish Development Centre
Business Plan Stage 2 submitted	November 2008	<i>November 2008</i>	Submission made to Project Team and DRS/GCC	GBCT
GBCT constitutional change	November 2008	<i>November 2008</i>	GBCT AGM and change to Trust's Memorandum of Articles of Association and Board of Directors Incorporate the Friends of the Baths into the body of the Trust	GBCT
Project Architects	<i>August 2008</i>	<i>Ongoing</i>	Brief designed (housing section) Architects appointed	GBCT
21cc International Conference	<i>June 2008</i>	<i>November 2008</i>	Call for papers in June Themes: Regeneration, Architecture, Sports, Wellbeing, Housing, Equality/ Discrimination and Disadvantage, Health, Arts and Law	GBCT/Strathclyde University
BLF Stage 2 Investing in	<i>December 2008</i>	<i>December 2008</i>	Submitted with assistance from BLF mentors	GBCT

Communities approval				
Project organiser	<i>December 2008</i>	<i>Ongoing</i>	Funding BLF, AHF Full time Project Organiser appointed until March 2011	GBCT/GBPT/AHF/BLF
Immediate remedial works on Baths roof	<i>December 2008</i>	January 2009	Agreement with Historic Scotland and GCC	GBCT/ Project Team
GBCT/ Strathclyde University mapping study of Govanhill	October 2008	<i>March 2009</i>	Mapping Study of Govanhill: population/ demography, housing, education, social services, voluntary services, health services and transport	Strathclyde University/ NORD
£9 million (projected) funds in place, stakeholder agreements	January 2009	<i>August 2009</i>	All funds in place	GBCT
Launch £1million fund	<i>January 2009</i>	<i>March 2010</i>	Community Fundraising through donations and sponsored activities towards build- Planning in progress	GBCT
Building plan of works for Building contractors	<i>May 2008</i>	<i>March 2011</i>	RIBA plan of works building contracts. Inception to completion subject to statutory authority approval and funding	GBCT/ Architects
Building works commence	<i>March 2010</i>	<i>March 2011</i>	12 month build	GBCT/ Architects
Centre Opens	<i>March 21st 2011</i>			

